

REVISIÓN DE CIERRE

Programa de las Naciones Unidas para el Desarrollo
País: Guatemala
Documento de Proyecto

Título del Proyecto:	Award 000103707 “Consolidación y descentralización de la persecución penal estratégica en el Ministerio Público.”
Áreas prioritarias PBF	Área prioritaria PBF 1: Apoyo a la implementación de los acuerdos de paz y del diálogo político Resultado 1.2: Estado de Derecho Resultado 1: Especializado y descentralizado el modelo de atención integral a víctimas en el Ministerio Público acorde a los estándares internacionales de derechos humanos en 8 fiscalías priorizadas. Resultado 2: Especializada y descentralizada la persecución penal estratégica en el Ministerio Público en 8 fiscalías priorizadas, a través de la investigación y el análisis de fenómenos criminales, incorporando la perspectiva de género, el enfoque de derechos y la auditoría social
Resultados del Proyecto:	
Asociado en la Implementación:	PNUD

Revisión FINAL

La presente revisión se realiza con el propósito de 1. reflejar los montos reales ejecutados en la vida del proyecto y 2. dar por terminadas todas las actividades administrativas del proyecto.

Atlas Award ID:	00103707
Fecha de inicio:	mayo 2017
Fecha de finalización:	.Agosto 2020
Modalidad de Ejecución:	DIM

Proyecto 00103707

INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
PBF	1,678,635.86	1,678,634.58	1.28	1,678,635.86
Costos de Administración:	117,504.51	117,504.42	0.09	117,504.51
TOTAL GENERAL	1,796,140.37	1,796,139.00	1.37	1,796,140.37

Aprobado por:	Nombre/Cargo:
PNUD:	<i>Daniel Vargas</i> Daniel Vargas Representante Residente, adjunto 09-Feb-2021

	TOTAL	2017	2018	2019	2020	TOTAL
MP	1,796,138.90	85,408.84	520,905.66	653,923.06	535,902.81	1,796,140.37



UN Development Programme

Guatemala - Guatemala City

Project: 00103707

Project Title: Descentralización Persecución Penal Estratégica

Start Year: 2017

End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Final Revision

Budget (US\$) as of Last Revision on 03-February-2021		
Donor	Fund	Amount
PBF	30000 Programme Cost Sharing	535,892.34
Total Budget (2020 and Beyond)		535,892.34
Total Utilization (2019 and Prior)		1,260,246.54
Project Total		1,796,140.37
Unprogrammed/Unfunded		1.49

Project Description:

La presente revision se realiza con el propósito de 1. reflejar los montos reales ejecutados en la vida del proyecto y 2. dar por terminadas todas las actividades administrativas del proyecto.

Agreed by:

Claudia de Saravia
Claudia de Saravia

Agreed by:

Sa

Agreed by:

Silvia Aragón

Agreed by:

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707 Descentralización Persecución	Period : Jan-Dec (2020)
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (Programme Cost Sharing)

72405 - Acquisition of Communic Equip	0.00	4,406.88	0.00	4,406.88
72410 - Acquisition of Audio Visual Eq	0.00	2,317.09	0.00	2,317.09
72805 - Acquis of Computer Hardware	0.00	11,352.37	0.00	11,352.37
72815 - Inform Technology Supplies	0.00	552.02	0.00	552.02
74525 - Sundry	0.00	919.29	0.00	919.29
74599 - UNDP cost recovery chrgs-Bills	0.00	- 4.00	0.00	- 4.00
75105 - Facilities & Admin - Implement	0.00	1,368.06	0.00	1,368.06
76125 - Realized Loss	0.00	5.73	0.00	5.73

Total for Fund 30000 0.00 20,917.44 0.00 20,917.44

Total for Activity AR1 FECI Y UME 0.00 20,917.44 0.00 20,917.44

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (Programme Cost Sharing)

72405 - Acquisition of Communic Equip	0.00	108,401.36	0.00	108,401.36
72505 - Stationery & other Office Supp	0.00	5,803.80	0.00	5,803.80
72815 - Inform Technology Supplies	0.00	260.93	0.00	260.93
74525 - Sundry	0.00	6,252.92	0.00	6,252.92
75105 - Facilities & Admin - Implement	0.00	8,450.34	0.00	8,450.34
76135 - Realized Gain	0.00	- 1.03	0.00	- 1.03

Total for Fund 30000 0.00 129,168.32 0.00 129,168.32

Total for Activity AR2 DICRI 0.00 129,168.32 0.00 129,168.32

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	159,798.26	0.00	159,798.26
71360 - Local Consult-Security	0.00	6,167.25	0.00	6,167.25
74210 - Printing and Publications	0.00	5,928.96	0.00	5,928.96
75105 - Facilities & Admin - Implement	0.00	12,156.89	0.00	12,156.89
75705 - Learning costs	0.00	1,775.64	0.00	1,775.64
76125 - Realized Loss	0.00	28.16	0.00	28.16
76135 - Realized Gain	0.00	- 13.75	0.00	- 13.75

Combined Delivery Report by Activity



Project Id : 00103707 Descentralización Persecución		Period :		Jan-Dec (2020)	
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA		Impl. Partner :		99999 UNDP	
		Location :		Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 30000	0.00	185,841.41	0.00	185,841.41	
Total for Activity AR3 DAC	0.00	185,841.41	0.00	185,841.41	
Activity : AR7 GESTION (GESTION Y COORDINACION)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	103,515.73	0.00	103,515.73	
71410 - MAIP Premium SC	0.00	46.24	0.00	46.24	
71415 - Contribution to Security SC	0.00	3,697.34	0.00	3,697.34	
72505 - Stationery & other Office Supp	0.00	53.43	0.00	53.43	
74525 - Sundry	0.00	1,977.52	0.00	1,977.52	
74599 - UNDP cost recovery chrgs-Bills	0.00	77,602.85	0.00	77,602.85	
75105 - Facilities & Admin - Implement	0.00	13,082.53	0.00	13,082.53	
Total for Fund 30000	0.00	199,975.64	0.00	199,975.64	
Total for Activity AR7 GESTION	0.00	199,975.64	0.00	199,975.64	
Total for Output : 00105603	0.00	535,902.81	0.00	535,902.81	
Project Total :	0.00	535,902.81	0.00	535,902.81	

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	535,902.81	0.00	535,902.81

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 02-02-2021 19:02:09

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución Period : As Of Dec31,2020

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 11-02-2020 22:02:48

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Jan-Dec (2019)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (PROGRAMME COST SHARING)

72810 - Acquis of Computer Software	0.00	40,196.84	0.00	40,196.84
75105 - Facilities & Admin - Implement	0.00	2,813.78	0.00	2,813.78
Total for Fund 30000	0.00	43,010.62	0.00	43,010.62
Total for Activity AR1 FECI Y UME	0.00	43,010.62	0.00	43,010.62

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	66,868.49	0.00	66,868.49
71360 - Local Consult-Security	0.00	2,697.51	0.00	2,697.51
75105 - Facilities & Admin - Implement	0.00	4,984.00	0.00	4,984.00
75705 - Learning costs	0.00	1,113.62	0.00	1,113.62
75707 - Learning – subsistence allowan	0.00	520.88	0.00	520.88
76135 - Realized Gain	0.00	- 13.48	0.00	- 13.48
Total for Fund 30000	0.00	76,171.02	0.00	76,171.02
Total for Activity AR2 DICRI	0.00	76,171.02	0.00	76,171.02

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	252,163.97	0.00	252,163.97
71360 - Local Consult-Security	0.00	9,863.11	0.00	9,863.11
72510 - Publications	0.00	3,537.93	0.00	3,537.93
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	- 3,738.32	0.00	- 3,738.32
75105 - Facilities & Admin - Implement	0.00	18,784.93	0.00	18,784.93
75705 - Learning costs	0.00	6,529.55	0.00	6,529.55
76125 - Realized Loss	0.00	50.78	0.00	50.78
76135 - Realized Gain	0.00	- 87.25	0.00	- 87.25
Total for Fund 30000	0.00	287,104.70	0.00	287,104.70
Total for Activity AR3 DAC	0.00	287,104.70	0.00	287,104.70

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 11-02-2020 22:02:48

Project Id : 00103707 Descentralización Persecución	Period : Jan-Dec (2019)
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner : 99999 UNDP
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR6 SOCIEDAD (OBSERVANCIA SOCIEDAD CIVIL)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	6,593.31	0.00	6,593.31
75105 - Facilities & Admin - Implement	0.00	461.53	0.00	461.53
Total for Fund 30000	0.00	7,054.84	0.00	7,054.84
Total for Activity AR6 SOCIEDAD	0.00	7,054.84	0.00	7,054.84

Activity : AR7 GESTION (GESTION Y COORDINACION)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	11,562.87	0.00	11,562.87
71360 - Local Consult-Security	0.00	461.84	0.00	461.84
71405 - Service Contracts-Individuals	0.00	136,662.14	0.00	136,662.14
71410 - MAIP Premium SC	0.00	62.49	0.00	62.49
71415 - Contribution to Security SC	0.00	5,186.61	0.00	5,186.61
72405 - Acquisition of Communic Equip	0.00	2,495.73	0.00	2,495.73
72445 - Common Services-Communications	0.00	1,683.00	0.00	1,683.00
73505 - Reimb to UNDP for Supp Srvs	0.00	34,186.92	0.00	34,186.92
74505 - Insurance	0.00	30,000.00	0.00	30,000.00
74525 - Sundry	0.00	1,577.43	0.00	1,577.43
75105 - Facilities & Admin - Implement	0.00	15,739.61	0.00	15,739.61
75705 - Learning costs	0.00	972.24	0.00	972.24
Total for Fund 30000	0.00	240,590.88	0.00	240,590.88
Total for Activity AR7 GESTION	0.00	240,590.88	0.00	240,590.88
Total for Output : 00105603	0.00	653,932.06	0.00	653,932.06

Project Total :	0.00	653,932.06	0.00	653,932.06
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 11-02-2020 22:02:48

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	653,932.06	0.00	653,932.06
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Maria Guadalupe Orella
Coordinadora del Proyecto

Claudia de Saravia
Oficial de Programa

Ana María Díaz
Representante Residente a.i.



Combined Delivery Report by Activity



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Dec31,2019

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Unappreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 07-02-2019 18:02:23

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Jan-Dec (2018)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	22,043.04	0.00	22,043.04
72810 - Acquis of Computer Software	0.00	21,864.45	0.00	21,864.45
72815 - Inform Technology Supplies	0.00	8,188.80	0.00	8,188.80
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,646.74	0.00	3,646.74
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 55,743.03 0.00 55,743.03

Total for Activity AR1 FECI Y UME 0.00 55,743.03 0.00 55,743.03

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	53,166.74	0.00	53,166.74
71360 - Local Consult-Security	0.00	1,621.80	0.00	1,621.80
72405 - Acquisition of Communic Equip	0.00	14,342.03	0.00	14,342.03
75105 - Facilities & Admin - Implement	0.00	4,839.13	0.00	4,839.13

Total for Fund 30000 0.00 73,969.70 0.00 73,969.70

Total for Activity AR2 DICRI 0.00 73,969.70 0.00 73,969.70

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	127,261.77	0.00	127,261.77
71360 - Local Consult-Security	0.00	3,938.98	0.00	3,938.98
72405 - Acquisition of Communic Equip	0.00	42,659.09	0.00	42,659.09
72410 - Acquisition of Audio Visual Eq	0.00	43,920.00	0.00	43,920.00
72810 - Acquis of Computer Software	0.00	5,257.29	0.00	5,257.29
74210 - Printing and Publications	0.00	4,966.32	0.00	4,966.32
74525 - Sundry	0.00	945.93	0.00	945.93
74720 - Distribution Cost	0.00	4,128.00	0.00	4,128.00
75105 - Facilities & Admin - Implement	0.00	17,762.59	0.00	17,762.59
75705 - Learning costs	0.00	20,673.71	0.00	20,673.71
76125 - Realized Loss	0.00	1.32	0.00	1.32
76135 - Realized Gain	0.00	- 26.18	0.00	- 26.18



Project Id : 00103707 Descentralización Persecución		Period : Jan-Dec (2018)		
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA		Impl. Partner : 99999 UNDP		
		Location : Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	271,488.82	0.00	271,488.82
Total for Activity AR3 DAC	0.00	271,488.82	0.00	271,488.82
Activity : AR6 SOCIEDAD (OBSERVANCIA SOCIEDAD CIVIL)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	13,210.30	0.00	13,210.30
75105 - Facilities & Admin - Implement	0.00	924.72	0.00	924.72
Total for Fund 30000	0.00	14,135.02	0.00	14,135.02
Total for Activity AR6 SOCIEDAD	0.00	14,135.02	0.00	14,135.02
Activity : AR7 GESTION (GESTION Y COORDINACION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,728.41	0.00	5,728.41
71360 - Local Consult-Security	0.00	79.97	0.00	79.97
71405 - Service Contracts-Individuals	0.00	66,942.57	0.00	66,942.57
71410 - MAIP Premium SC	0.00	60.44	0.00	60.44
71415 - Contribution to Security SC	0.00	2,568.98	0.00	2,568.98
74325 - Contrib.To CO Common Security	0.00	1,084.95	0.00	1,084.95
74525 - Sundry	0.00	1,002.67	0.00	1,002.67
74599 - UNDP cost recovery chrgs-Bills	0.00	21,182.48	0.00	21,182.48
75105 - Facilities & Admin - Implement	0.00	6,905.53	0.00	6,905.53
76110 - Foreign Exch Translation Loss	0.00	16.14	0.00	16.14
76135 - Realized Gain	0.00	- 3.05	0.00	- 3.05
Total for Fund 30000	0.00	105,569.09	0.00	105,569.09
Total for Activity AR7 GESTION	0.00	105,569.09	0.00	105,569.09
Total for Output : 00105603	0.00	520,905.66	0.00	520,905.66



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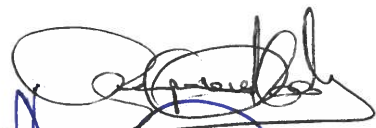
UN Development Programme

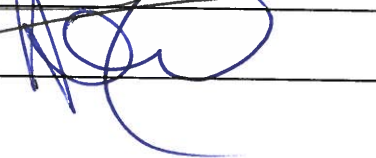
Report ID: unglcdrb

Combined Delivery Report by Activity

Project Id : 00103707 Descentralización Persecución	Period :	Jan-Dec (2018)
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	520,905.66	0.00	520,905.66

Signed By :  _____ Date : 7/02/2019

Signed By :  _____ Date : _____



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2018)
 Selected Project Id : 00103707
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

50401 - Guatemala - Central	0.00	520,905.66	0.00	520,905.66
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Dec31,2018

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707 Descentralización Persecución	Period :	Jan-Dec (2017)		
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,631.44	0.00	13,631.44
71360 - Local Consult-Security	0.00	579.34	0.00	579.34
75105 - Facilities & Admin - Implement	0.00	994.74	0.00	994.74
Total for Fund 30000	0.00	15,205.52	0.00	15,205.52
Total for Activity AR2 DICRI	0.00	15,205.52	0.00	15,205.52

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

72810 - Acquis of Computer Software	0.00	65,610.58	0.00	65,610.58
75105 - Facilities & Admin - Implement	0.00	4,592.74	0.00	4,592.74
Total for Fund 30000	0.00	70,203.32	0.00	70,203.32
Total for Activity AR3 DAC	0.00	70,203.32	0.00	70,203.32
Total for Output : 00105603	0.00	85,408.84	0.00	85,408.84

Project Total :	0.00	85,408.84	0.00	85,408.84
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Rebeca Arias Flores
UN Resident Coordinator
UNDP Resident Representative

Signed By :

Date :

09 FEB. 2018

Signed By :

Date :

Maria Guadalupe Orella
Coordinadora del Proyecto

Claudia de Saravia
Oficial de Programa



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	85,408.84	0.00	85,408.84
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09 FEB 2018

Rebeca Arias Flores
 UN Resident Coordinator
 UNDP Resident Representative

Oficial de Programa
 Oficina de Asesoría

Coordinadora del Proyecto
 Maria Guadalupe Ornela



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Dec31,2017

Output #	Impl. Partner :	UNDP AMOUNT
00105603	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Combined Delivery Report By Project



UN
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 2
Run Time: 03-02-2021 18:02:03

Selection Criteria :

Business Unit : GTM10
Period : Jan-Feb (2021)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-Feb (2021)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria



UN
DP

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Feb (2021)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria